

TOWN OF RUSSELL
Bayfield County – Wisconsin

NOTICE OF PUBLIC BUDGET HEARING
November 14, 2017 – 6:00 p.m. – Community Center

Notice is hereby given that on November 14, 2017, at 6:00 p.m. at the Community Center a Public Hearing on the Proposed 2018 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2018 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

SPECIAL ELECTORS MEETING
November 14, 2017 – Immediately Following the Budget Hearing – Community Center

Notice is hereby given that on November 14, 2017, immediately following the completion of the Public Hearing on the proposed Year 2018 Budget, which begins at 6:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2017 Town Tax Levy to be paid in 2018 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

General Fund	Current Budget 2017	Proposed Budget 2018	% Change
Revenues			
General Property Taxes(Levy)	\$ 132,935	\$ 132,935	0.0%
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 223,669	\$ 229,093	
Licenses & Permits	\$ 4,242	\$ 3,924	
Public Charges for Services	\$ 77,020	\$ 99,850	
Excess Rev. to Reduce Levy	\$ 10,595	\$ 12,990	
Other Financing Sources	\$ 500	\$ 500	
TOTAL REVENUES	\$ 448,961	\$ 479,292	6.8%
Expenditures			
General Government	\$ 111,843	\$ 119,302	
Public Safety	\$ 41,640	\$ 43,721	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 201,165	\$ 225,094	
Culture, Recreation, Education	\$ 33,187	\$ 35,025	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 61,126	\$ 52,400	
Other Financing Uses	\$ -0-	\$ 3,750	
TOTAL EXPENDITURES	\$ 448,961	\$ 479,292	6.8%

TOWN BOARD MEETING
November 14, 2017 – Immediately Following the Budget Hearing & Electors Meeting – Community Center