

TOWN OF RUSSELL

1.

General Fund	Current Budget 2016	Approved Budget 2017	% Change
Revenues			
General Property Taxes(Levy)	\$ 101,909	\$ 132,935	30.4%
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 257,974	\$ 223,669	
Licenses & Permits	\$ 4,043	\$ 4,242	
Public Charges for Services	\$ 71,897	\$ 77,020	
Excess Rev. to Reduce Levy	\$ 7,507	\$ 10,595	
Other Financing Sources	\$ 390	\$ 500	
TOTAL REVENUES	\$ 443,720	\$ 448,961	1.2%
Expenditures			
General Government	\$ 119,104	\$ 111,843	
Public Safety	\$ 39,657	\$ 41,640	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 201,035	\$ 201,165	
Culture, Recreation, Education	\$ 50,112	\$ 33,187	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 33,812	\$ 61,126	
Other Financing Uses	\$ -0-	\$ -0-	
TOTAL EXPENDITURES	\$ 443,720	\$ 448,961	1.2%