

# TOWN OF RUSSELL

## NOTICE OF PUBLIC BUDGET HEARING

November 26, 2018 – 6:00 p.m. – Community Center

Notice is hereby given that on November 26, 2018, at 6:00 p.m. at the Community Center a Public Hearing on the Proposed 2019 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2019 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

## SPECIAL ELECTORS MEETING

November 26, 2018 – Immediately Following the Budget Hearing – Community Center

Notice is hereby given that on November 26, 2018, immediately following the completion of the Public Hearing on the proposed Year 2019 Budget, which begins at 6:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2018 Town Tax Levy to be paid in 2019 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.
2. Set the wage for the Town Chairman effective following the April 2019 Spring Election.

<b>General Fund</b>	<b>Current Budget 2018</b>	<b>Proposed Budget 2019</b>	<b>%Change</b>
<b>Revenues</b>			
General Property Taxes(Levy)	\$ 132,935	\$ 132,755	-0.1%
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 229,093	\$ 233,668	
Licenses & Permits	\$ 3,924	\$ 3,400	
Public Charges for Services	\$ 99,850	\$ 95,717	
Excess Rev. to Reduce Levy	\$ 12,990	\$ 45,989	
Other Financing Sources	\$ 500	\$ 13,500	
<b>TOTAL REVENUES</b>	<b>\$ 479,292</b>	<b>\$ 525,029</b>	<b>9.5%</b>
<b>Expenditures</b>			
General Government	\$ 119,302	\$ 115,080	
Public Safety	\$ 43,721	\$ 45,908	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 225,094	\$ 263,916	
Culture, Recreation, Education	\$ 35,025	\$ 38,738	
Capital Outlay	\$ -0-	\$ 6,000	
Debt Service	\$ 52,400	\$ 55,387	
Other Financing Uses	\$ 3,750	\$ -0-	
<b>TOTAL EXPENDITURES</b>	<b>\$ 479,292</b>	<b>\$ 525,029</b>	<b>9.5%</b>

Dave Good, Clerk Posted November 6, 2018 at 4:00 p.m.