

# TOWN OF RUSSELL

## NOTICE OF PUBLIC 2020 BUDGET HEARING November 19, 2019 – 6:00 p.m. – Community Center

Notice is hereby given that on November 19, 2019, at 6:00 p.m. at the Community Center a Public Hearing on the Proposed 2020 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2020 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

### SPECIAL ELECTORS MEETING

#### November 19, 2019 – Immediately Following the Budget Hearing – Community Center

Notice is hereby given that on November 19, 2019, immediately following the completion of the Public Hearing on the proposed Year 2020 Budget, which begins at 6:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2019 Town Tax Levy to be paid in 2020 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

<b>General Fund</b>	<b>Current Budget 2019</b>	<b>Proposed Budget 2020</b>	<b>%Change</b>
<b>Revenues</b>			
General Property Taxes(Levy)	\$ 132,755	\$ 134,727	1.5%
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 233,668	\$ 232,584	
Licenses & Permits	\$ 3,400	\$ 3,412	
Public Charges for Services	\$ 95,717	\$ 92,350	
Excess Rev. to Reduce Levy	\$ 45,989	\$ 39,663	
Other Financing Sources	\$ 13,500	\$ 21,000	
<b>TOTAL REVENUES</b>	<b>\$ 525,029</b>	<b>\$ 523,736</b>	<b>-0.4%</b>
<b>Expenditures</b>			
General Government	\$ 115,080	\$ 134,975	
Public Safety	\$ 45,908	\$ 48,204	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 263,916	\$ 242,667	
Culture, Recreation, Education	\$ 38,738	\$ 42,503	
Capital Outlay	\$ 6,000	\$ -0-	
Debt Service	\$ 55,387	\$ 55,387	
Other Financing Uses	\$ -0-	\$ -0-	
<b>TOTAL EXPENDITURES</b>	<b>\$ 525,029</b>	<b>\$ 523,736</b>	<b>-0.4%</b>

### TOWN BOARD MEETING

#### November 19, 2019 – Immediately Following Electors Meeting – Community Center

Dave Good, Clerk Posted October 29, 2019 at 4:00 p.m.