

# TOWN OF RUSSELL

Due to the CORVID-19 Health Emergency, this meeting will be held with the Town Chairman, Town Clerk and one or more Town Electors. The Governor's Emergency Declaration limits attendance at the Community Center to a maximum of 25 individuals. . This meeting will be held remotely. The public will be able to participate via voice either by using the internet link or phone number below.

## Join Microsoft Teams Meeting

+1 929-242-8477 United States, New York City (Toll)

Conference ID: 834 638 428#

### **NOTICE OF PUBLIC 2021 BUDGET HEARING**

**November 17, 2020 – 6:00 p.m. – Community Center**

Notice is hereby given that on November 17, 2020, at 6:00 p.m. at the Community Center a Public Hearing on the Proposed 2021 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2021 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

### **SPECIAL ELECTORS and ANNUAL MEETING**

**November 17, 2020 – Immediately Following the Budget Hearing – Community Center**

Notice is hereby given that on November 17, 2020, immediately following the completion of the Public Hearing on the proposed Year 2021 Budget, which begins at 6:00 p.m., a Special Town Electors and Annual Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. Call to Order.
2. Pledge of Allegiance
3. Adopt the 2020 Town Tax Levy to be paid in 2021 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

<b>General Fund</b>	<b>Current Budget 2020</b>	<b>Proposed Budget 2021</b>	<b>%Change</b>
<b>Revenues</b>			
General Property Taxes (Levy)	\$ 132,755	\$ 132,755	0.0 %
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 232,584	\$ 330,032	
Licenses & Permits	\$ 3,412	\$ 3,571	
Public Charges for Services	\$ 92,350	\$ 99,126	
Excess Revenues to Reduce Levy	\$ 39,633	\$ 173,877	
Other Financing Sources	\$ 21,000	\$ 7,300	
<b>TOTAL REVENUES</b>	<b>\$ 523,736</b>	<b>\$ 746,661</b>	<b>42.6 %</b>
<b>Expenditures</b>			
General Government	\$ 134,975	\$ 113,370	
Public Safety	\$ 48,204	\$ 50,613	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 242,667	\$ 450,052	
Culture, Recreation, Education	\$ 42,503	\$ 41,753	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 55,387	\$ 90,873	
Other Financing Uses	\$ -0-	\$ -0-	
<b>TOTAL EXPENDITURES</b>	<b>\$ 523,736</b>	<b>\$ 746,661</b>	<b>42.6%</b>

2. Approve Minutes of the April 16, 2019 Annual Meeting, Special Meeting of the Town Electors on November 19, 2019, Caucus of January 21, 2020, Adjourned Annual Meetings of April 21, 2020, May 21, 2020, June 19, 2020, July 19, 2020, August 18, 2020 and September 17, 2020 \*\*\*\*\*.
3. 2019 Financial Report
4. Committee Chairman Reports; Roads Committee; Telecommunications Committee; Little Sand Bay Recreation Area
5. Any other business that may legally come before the electors at the Annual Meeting per **Wisconsin §60.10 Powers of a Town Meeting**
6. Set date, time, and location of 2021 Annual Meeting – 3<sup>rd</sup> Tuesday (7 p.m. - April 20, 2021 – Community Center).
7. Adjourn.

Posted Wednesday, October 21, 2020 at 4 p.m.