TOWN OF RUSSELL

Any person wishing to attend who, because of a disability, requires special accommodations, should contact the Town Clerk at 715 779-5338, at least 24 hours before the scheduled meeting time, so appropriate arrangements can be made.

Due to the COVID-19 Health Emergency, this meeting may be held with one or more Board members participating by electronic communications. In person attendance is allowed. Face masks are required for unvaccinated individuals and optional for others. Social distancing is encouraged.

Microsoft Teams meeting Join on your computer or mobile app <u>Click here to join the meeting</u> Or call in (audio only) +1 929-242-8477,,525864021# United States, New York City Phone Conference ID: 525 864 021#

NOTICE OF PUBLIC 2022 BUDGET HEARING November 9, 2021 – 6:00 p.m. – Community Center

Notice is hereby given that on November 9, 2021, at 6:00 p.m. at the Community Center a Public Hearing on the Proposed 2022 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2022 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

SPECIAL ELECTORS

November 9, 2021 – Immediately Following the Budget Hearing – Community Center

Notice is hereby given that on November 9, 2021, immediately following the completion of the Public Hearing on the proposed Year 2022 Budget, which begins at 6:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

- 1. Call to Order.
- 2. Pledge of Allegiance
- 3. Adopt the 2021 Town Tax Levy to be paid in 2022 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

General Fund	Current Budget 2021	Proposed Budget 2022	%Change
Revenues			
General Property Taxes (Levy)	\$ 132,755	\$ 132,755	0.0 %
Other Taxes	\$-0-	\$ -0-	
Intergovernmental Revenues	\$ 303,032	\$ 295,413	
Licenses & Permits	\$ 3,571	\$ 3,865	
Public Charges for Services	\$ 99,126	\$ 124,500	
Excess Revenues to Reduce Levy	\$ 173,877	\$ -0-	
Other Financing Sources	\$ 7,300	\$ 3,264	
TOTAL REVENUES	\$ 746,661	\$ 559,797	(25.0%)
Expenditures			
General Government	\$ 113,370	\$ 143,808	
Public Safety	\$ 50,613	\$ 53,144	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 450,052	\$ 221,256	
Culture, Recreation, Education	\$ 41,753	\$ 50,726	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 90,873	\$ 90,863	
Other Financing Uses	\$ -0-	\$ -0-	
TOTAL EXPENDITURES	\$ 746,661	\$ 559,797	(25.0%)

4. Approve Minutes of the April 2, 2021 Annual Meeting****.

5. Adjourn.

Posted October 15, 2021 at 4 p.m.