<u>2022 Budget Hearing – November 9, 2021</u>

Posted October 15, 2021 at 4:00 p.m. at the Town Garage and the Town website. Notice provided to the Ashland Press and published in the Ashland Press on October 22, 26 and 20, 2021.

Nine Town Electors were present.

Chairman Paul "Rocky" Tribovich called the Budget Hearing to order at 6:00 p.m. at the Community Center. Supervisors Jeff Benton, Mark Bugher, Larry Meierotto and Don Sullivan were present as well as Clerk/Treasurer David L. Good and Deputy Clerk Judy Meierotto.

The Pledge of Allegiance was recited by those present.

Documentation of hearing and electors meeting notices – Clerk Good stated the following notice was posted, placed on the Town website and published as noted above. A detailed 2021 and 2022 budget document was posted on the Town web site on October 15, 2021.

Any person wishing to attend who, because of a disability, requires special accommodations, should contact the Town Clerk at 715 779-5338, at least 24 hours before the scheduled meeting time, so appropriate arrangements can be made.

Due to the COVID-19 Health Emergency, this meeting may be held with one or more Board members participating by electronic communications. In person attendance is allowed. Face masks are required for unvaccinated individuals and optional for others. Social distancing is encouraged.

Microsoft Teams meeting

Join on your computer or mobile app

Click here to join the meeting

Or call in (audio only)

+1 929-242-8477,,525864021# United States, New York City

Phone Conference ID: 525 864 021#

NOTICE OF PUBLIC 2022 BUDGET HEARING November 9, 2021 – 6:00 p.m. – Community Center

Notice is hereby given that on November 9, 2021, at 6:00 p.m. at the Community Center a Public Hearing on the Proposed 2022 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2022 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

SPECIAL ELECTORS

November 9, 2021 - Immediately Following the Budget Hearing - Community Center

Notice is hereby given that on November 9, 2021, immediately following the completion of the Public Hearing on the proposed Year 2022 Budget, which begins at 6:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

- 1. Call to Order.
- 2. Pledge of Allegiance
- 3. Adopt the 2021 Town Tax Levy to be paid in 2022 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

General Fund	Current Budget 2021	Proposed Budget 2022	%Change
Revenues			
General Property Taxes (Levy)	\$ 132,755	\$ 132,755	0.0 %
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 303,032	\$ 295,413	
Licenses & Permits	\$ 3,571	\$ 3,865	
Public Charges for Services	\$ 99,126	\$ 124,500	
Excess Revenues to Reduce Levy	\$ 173,877	\$ -0-	
Other Financing Sources	\$ 7,300	\$ 3,264	
TOTAL REVENUES	\$ 746,661	\$ 559,797	(25.0%)
Expenditures			
General Government	\$ 113,370	\$ 143,808	
Public Safety	\$ 50,613	\$ 53,144	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 450,052	\$ 221,256	
Culture, Recreation, Education	\$ 41,753	\$ 50,726	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 90,873	\$ 90,863	
Other Financing Uses	\$ -0-	\$ -0-	
TOTAL EXPENDITURES	\$ 746,661	\$ 559,797	(25.0%)

- 4. Approve Minutes of the April 20, 2021 Annual Meeting****.
- 5. Adjourn.

Posted October 15, 2021 at 4 p.m.

Tribovich asked if anyone had any questions or comments. No one responded.

The Budget hearing was adjourned at 6:02 p.m.

Minutes Respectfully Prepared by:

David L. Good – Clerk/Treasurer

<u>Town Electors Meeting – November 9, 2021</u>

Posted October 15, 2021 at 4:00 p.m. at the Town Garage and the Town website. Notice provided to the Ashland Press and published in the Ashland Press on October 22, 26 and 20, 2021.

Nine Town Electors were present.

Chairman Paul "Rocky" Tribovich called the Electors Meeting to order at 6:16 p.m. at the Community Center.

Vote to adopt the 2021 Town Tax Levy to be paid in 2022 pursuant to section 60.10(1)(a) of Wisconsin State Statutes – A motion was made by Mark Bugher and seconded by Ken Miller to set the 2021 tax levy at \$132,755 which is payable in 2022. Tribovich called for a vote. The motion carried by a vote of 9-yes, 0-no and 0-abstentions.

Approve Minutes of the April 20, 2021 Annual Meeting - A motion was made by Larry Meierotto and seconded by Ken Miller to approve the minutes. The motion carried by a vote of 9-0-0.

Tribovich called for a motion to adjourn the meeting. A motion was made by Don Sullivan and seconded by Larry Meierotto to adjourn at 6:04 p.m. The motion carried by a vote of 9-0-0.

Minutes Respectfully Submitted by:

David L. Good – Clerk/Treasurer

Proof of Posting; I, David L. Good, Clerk/Treasurer for the Town of Russell certify that the minutes of the Electors Meeting held November 9, 2021 were posted at the Town Garage and on the Town website at 4:00 p.m. on November 12, 2021.

David L. Good – Clerk/Treasurer