

TOWN OF RUSSELL

Any person wishing to attend who, because of a disability, requires special accommodations, should contact the Town Clerk at 715 779-5338, at least 24 hours before the scheduled meeting time, so appropriate arrangements can be made.

NOTICE OF PUBLIC 2023 BUDGET HEARING November 15, 2022 – 7:00 p.m. – Community Center

Notice is hereby given that on November 15, 2022, at 7:00 p.m. at the Community Center a Public Hearing on the Proposed 2023 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2023 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

SPECIAL ELECTORS November 15, 2022 – Immediately Following the Budget Hearing – Community Center

Notice is hereby given that on November 15, 2022, immediately following the completion of the Public Hearing on the proposed Year 2023 Budget, which begins at 7:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. Call to Order.
2. Pledge of Allegiance
3. Adopt the 2022 Town Tax Levy to be paid in 2023 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

General Fund	Current Budget 2022	Proposed Budget 2023	%Change
Revenues			
General Property Taxes (Levy)	\$ 132,755	\$ 132,755	0.0 %
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 295,413	\$ 322,077	
Licenses & Permits	\$ 3,865	\$ 4,674	
Public Charges for Services	\$ 124,500	\$ 120,820	
Excess Revenues to Reduce Levy	\$ -0-	\$ -0-	
Other Financing Sources	\$ 3,264	\$ 3,500	
TOTAL REVENUES	\$ 559,797	\$ 583,826	4.29%
Expenditures			
General Government	\$ 143,808	\$ 151,376	
Public Safety	\$ 53,144	\$ 55,801	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 221,256	\$ 220,292	
Culture, Recreation, Education	\$ 50,726	\$ 72,239	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 90,863	\$ 84,118	
Other Financing Uses	\$ -0-	\$ -0-	
TOTAL EXPENDITURES	\$ 559,797	\$ 583,826	4.29%

4. Approve Minutes of the April 19, 2022 Annual Meeting****.
 5. Adjourn.
- Posted October 29, 2022 at 4 p.m.

TOWN BOARD MEETING November 15, 2022 – Immediately Following the Electors Meeting – Community Center

1. Adopt the 2023 budget.
2. Other business as necessary - See detailed agenda on Town website <https://townofrussellwi.gov>