

2023 Budget Hearing – November 15, 2022

Posted October 29, 2022 at 4:00 p.m. at the Town Garage, Buffalo Bay Store, Peterson Foods and the Town website

Eight Town Electors were present as well as one non-resident.

Chairman Paul “Rocky” Tribovich called the Budget Hearing to order at 7:00 p.m. at the Community Center. Supervisors Jeff Benton, Mark Bugher, Larry Meierotto and Don Sullivan were present as well as Clerk/Treasurer David L. Good. Deputy Clerk Judy Meierotto was excused.

The Pledge of Allegiance was recited by those present.

Documentation of hearing and electors meeting notices – Clerk Good stated the following notice was posted, placed on the Town website as noted above. A detailed 2022 and 2023 budget document was posted on the Town website on October 29, 2022.

General Fund	Current Budget 2022	Proposed Budget 2023	%Change
Revenues			
General Property Taxes (Levy)	\$ 132,755	\$ 132,755	0.0 %
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 295,413	\$ 322,077	
Licenses & Permits	\$ 3,865	\$ 4,674	
Public Charges for Services	\$ 124,500	\$ 120,820	
Excess Revenues to Reduce Levy	\$ -0-	\$ -0-	
Other Financing Sources	\$ 3,264	\$ 3,500	
TOTAL REVENUES	\$ 559,797	\$ 583,826	4.29%
Expenditures			
General Government	\$ 143,808	\$ 151,376	
Public Safety	\$ 53,144	\$ 55,801	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 221,256	\$ 220,292	
Culture, Recreation, Education	\$ 50,726	\$ 72,239	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 90,863	\$ 84,118	
Other Financing Uses	\$ -0-	\$ -0-	
TOTAL EXPENDITURES	\$ 559,797	\$ 583,826	4.29%

Clerk Good provided a brief over view of the budget.

Tribovich asked if anyone had any questions or comments. No one responded.

The Budget hearing was adjourned at 7:05 p.m.

Minutes Respectfully Prepared by:

David L. Good – Clerk/Treasurer

Town Electors Meeting – November 15, 2022

Posted October 29, 2022 at 4:00 p.m. at the Town Garage, Buffalo Bay Store, Peterson Foods and the Town website.

Eight Town Electors were present.

Chairman Paul “Rocky” Tribovich called the Electors Meeting to order at 7:05 p.m. at the Community Center.

Vote to adopt the 2022 Town Tax Levy to be paid in 2023 pursuant to section 60.10(1)(a) of Wisconsin State Statutes – A motion was made by Mark Bugher and seconded by Larry Meierotto to set the 2022 tax levy at \$132,755 which is payable in 2023. Tribovich called for a vote. The motion carried by a vote of 8-yes, 0-no and 0-abstentions.

Approve Minutes of the April 19, 2022 Annual Meeting - A motion was made by Mark Bugher and seconded by Don Sullivan to approve the minutes. The motion carried by a vote of 8-0-0.

Tribovich called for a motion to adjourn the meeting. A motion was made by Don Sullivan and seconded by Mark Bugher to adjourn at 7:08 p.m. The motion carried by a vote of 8-0-0.

Minutes Respectfully Submitted by:

David L. Good – Clerk/Treasurer

Proof of Posting; I, David L. Good, Clerk/Treasurer for the Town of Russell certify that the minutes of the Electors Meeting held November 15, 2022 were posted at the Town Garage and on the Town website at 4:00 p.m. on November 18, 2022.

David L. Good – Clerk/Treasurer