

# TOWN OF RUSSELL

Any person wishing to attend who, because of a disability, requires special accommodations, should contact the Town Clerk at 715 779-5338, at least 24 hours before the scheduled meeting time, so appropriate arrangements can be made.

## NOTICE OF PUBLIC 2025 BUDGET HEARING November 19, 2025 – 6:30 p.m. – Community Center

Notice is hereby given that on November 19, 2024, at 6:30 p.m. at the Community Center a Public Hearing on the Proposed 2025 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2025 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

1. Call to order the 2025 Budget Hearing.
2. Presentation of the Proposed 2025 Budget.
3. Request input from Town Electors regarding proposed 2025 Budget.
4. Town Board response to issues and concerns regarding the proposed 2025 Budget.
5. Adjourn 2025 Budget Hearing.

### SPECIAL ELECTORS

#### November 19, 2024 – Immediately Following the Budget Hearing – Community Center

Notice is hereby given that on November 19, 2024, immediately following the completion of the Public Hearing on the proposed Year 2025 Budget, which begins at 6:30 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. Call to Order.
2. Pledge of Allegiance
3. Adopt the 2024 Town Tax Levy to be paid in 2025 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

General Fund	Current Budget 2024	Proposed Budget 2025	%Change
<b>Revenues</b>			
General Property Taxes (Levy)	\$132,755	\$132,755	0.00%
Other Taxes	\$0	\$0	
Intergovernmental Revenues	\$285,445	\$288,131	
Licenses & Permits	\$4,515	\$4,391	
Public Charges for Services	\$116,810	\$119,400	
Excess Revenues to Reduce Levy	\$0	\$70,131	
Other Financing Sources	\$5,900	\$4,900	
<b>TOTAL REVENUES</b>	<b>\$545,425</b>	<b>\$549,577</b>	<b>.075%</b>
<b>Expenditures</b>			
General Government	\$172,609	\$1524,224	
Public Safety	\$58,592	\$58,592	
Conservation & Development	\$0	\$0	
Public Works	\$262,890	\$282,890	
Culture, Recreation, Education	\$67,802	\$51,327	
Capital Outlay	\$0	\$0	
Debt Service	\$74,675	\$74,675	
Other Financing Uses	\$0	\$0	
<b>TOTAL EXPENDITURES</b>	<b>\$583,826</b>	<b>\$619,708</b>	<b>10.4%</b>

4. Approve Minutes of the April 16, 2024 Annual Meeting\*\*\*\*.
5. Adjourn Town Electors Meeting.

Posted November 05, 2024 at 11 a.m.

### TOWN BOARD MEETING

#### November 19, 2024 – Immediately Following the Electors Meeting – Community Center